



JENNIFER M. GRANHOLM
GOVERNOR

STATE OF MICHIGAN

DEPARTMENT OF NATURAL RESOURCES

LANSING



REBECCA A. HUMPHRIES
DIRECTOR

March 19, 2008

The Honorable Patricia L. Birkholz, Chair
Senate Committee on Natural Resources
and Environmental Affairs
805 Farnum Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Joel A. Sheltroun, Chair
House Committee on Tourism, Outdoor
Recreation, and Natural Resources
1387 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

The Honorable Michelle McManus, Chair
Senate Appropriations Subcommittee on
Natural Resources
S-2 Capitol Building
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Michael Lahti, Chair
House Appropriations Subcommittee
on Natural Resources
1489 House Office Building
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senators Birkholz and McManus and Representatives Sheltroun and Lahti:

Pursuant to Section 82118 (12) of 1994 PA 451, as amended, the Department of Natural Resources (Department) is providing the following expenditure plan for the Snowmobile Trail Improvement Program for Fiscal Year 2007-2008:

Line item	Amount
Executive	\$47,400
Financial Services	\$101,900
Internal Audit	\$22,500
Budget and Support Services	\$20,400
Grants Management	\$75,200
Human Resources	\$26,800
Land and Facilities	\$123,800
Departmental Operation Support	\$22,300
Forest Recreation and Trails	\$1,766,300
Snowmobile Local Grants	\$7,314,000
Information Technology	\$63,100
Civil Service and Treasury	\$15,700
Total	\$9,599,400

Snowmobile Local Grants are available to local units of government; nonprofit, incorporated snowmobile clubs; and other nonprofit, incorporated organizations for snowmobile trail maintenance and for connecting existing snowmobile trails. Individuals are not eligible. Snowmobile trail maintenance includes annual grooming maintenance, special maintenance, and equipment replacement cost-share grants.

NATURAL RESOURCES COMMISSION

Keith J. Charters, Chair • Mary Brown • Hurley J. Coleman, Jr. • Darnell Earley • John Madigan • J. R. Richardson • Frank Wheatlake

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Below is a summary of Fiscal Year 2006-2007 expenditures:

Expenditure Description	Amount
Salaries, wages, fringes, and retirement	\$1,630,100
Vehicle and travel services and travel	\$79,400
Contractual services, supplies, and maintenance	\$634,800
Equipment	\$98,100
Payments to locals and private groups (grants)	\$6,455,400
Miscellaneous	\$22,700
Total	\$8,920,500

If you have questions regarding this report, please feel free to contact me.

Sincerely,

Sharon M. Schafer, Chief
Budget and Support Services
517-335-3276

Enclosure

cc: Senate Committee on Natural Resources
and Environmental Affairs Members
House Committee on Tourism, Outdoor Recreation, and
Natural Resources Members
Senate Appropriations Subcommittee Members
House Appropriations Subcommittee Members
Ms. Jessica Runnels, Senate Fiscal Agency
Dr. Kirk Lindquist, House Fiscal Agency
Mr. Robert Emerson, State Budget Director, Department of
Management and Budget (DMB)
Mr. Jacques McNeely, DMB
Ms. Jennifer Harrison, DMB
Director Rebecca A. Humphries, DNR
Mr. Dennis Fedewa, Chief Deputy, DNR
Ms. Arminda Koch, Resource Management Deputy, DNR
Mr. Dennis Fox, Chief of Staff, DNR
Mr. Daniel Eichinger, Acting Legislative Liaison, DNR
Ms. Jane Schultz, DNR